



Somali Urban Investment Planning (P150374)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 4 | ARCHIVED on 13-Jun-2018 | ISR32848 |

Implementing Agencies: Ministry of Finance, Ministry of Finance, Hargeisa Municipality, Mogadishu Municipality, Hargeisa Water Agency, Garowe Municipality

Key Dates

Key Project Dates

Bank Approval Date:04-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>To provide (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in southern Somalia, Puntland and Somaliland, and (ii) enhanced project preparation and implementation capacity of participating agencies.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Mogadishu:(Cost \$2.43 M)

Garowe:(Cost \$1.63 M)

Hargeisa:(Cost \$1.68 M)

Cross-cutting Activities:(Cost \$1.83 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The Somali Urban Investment Planning Project (SUIPP) supports the preparation of feasibility studies and preliminary engineering designs across three cities – Mogadishu, Hargeisa and Garowe. The SUIPP has both Bank executed on Behalf of the Recipient (BEBR) and Recipient executed (RE) Grants with four corresponding legal agreements (2 BE on behalf of RE agreements and 2 RE agreements for Somaliland and Federal Government of Somalia respectively). The BEBR Agreement with the Federal Government of Somalia was activated on 24 February 2016 and the BEBR with Somaliland was activated on 21 February 2016. The corresponding RE Agreements became effective on 29 July 2016. All the TFs are due to close on June 30, 2018 although the portal is reflecting a closing date of June 29, 2018 due to a system error. The total value of the project is USD 6m of which USD 3.85m is allocated for BEBR activities and a balance of USD 2.15m is allocated for RE activities.

This ISR is being prepared based on quarterly reports, reverse missions carried out in Nairobi and preparation missions for the follow on project - the Somali Urban Resilience Project from December 2017 to May 2018.

Project Status

The overall progress in the project is rated as Moderately Satisfactory and the Project Development Objective remains achievable. Under the BEBR Grant, Feasibility Studies and Preliminary Engineering Designs for prioritized infrastructure investments have been prepared across the three cities of Mogadishu, Garowe and Hargeisa. In addition, institutional assessments have been completed for the municipalities of Mogadishu, Garowe and Hargeisa as well as the federal Ministry of Public Works and Hargeisa Water Agency. The United Nations Office for Project Services (UNOPS) was directly contracted to carry out the Feasibility Studies in consultation with the municipalities across the three cities while Crown Agents was contracted through a competitive process for carrying out the institutional assessments.

To date, USD 3.2m has been disbursed from the BEBR Grant for the payment of consultant fees and travel expenses for activities associated with the implementation of the technical studies for prioritized infrastructure investments and the institutional assessments. All BEBR activities have been completed and a portion of the available balance of USD 680,000 will be used for carrying out a trunk drainage and road network assessment in Mogadishu. Under the RE Grant, the Project Implementation Units (PIUs) have been staffed and Designated Accounts for the project opened. Staff in the three municipalities and PIUs have been trained and capacity built in core project management areas- mainly financial management, procurement, monitoring and safeguards. To date, USD 2m has been disbursed from the two RE Grants; the balance of approximately USD 110,000 is expected to be disbursed within the next month. The table below provides the list of TFs in this project and the latest disbursement status.

The team would like to highlight the following key issues:

- **Preparation of the Somali Urban Resilience Project (SURP).** Finance of US\$ 9 million has been secured for preparation of the follow on project to the SUIPP which is the SURP. This financing is sufficient for covering only some of the investments studied under SUIPP - mainly 7.5km of roads in Mogadishu and 4km of roads in Garowe. The SURP is expected to be approved by mid-July 2018. The PIUs in Mogadishu and Garowe will be financed through the SURP once the new project is effective.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Low	● Moderate	● Low
Sector Strategies and Policies	● Low	● Moderate	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Low	● Low	● Low



Stakeholders	● High	● High	● High
Other	● High	● High	● High
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Institutional assessments of participating agencies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	28-Aug-2015	23-Oct-2017	30-May-2018	30-Jun-2018

► Feasibility and preliminary design studies for specific urban investments: primary roads in Mogadishu and Garowe; secondary roads in Mogadishu; solid and liquid waste in Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	28-Aug-2015	23-Oct-2017	30-May-2018	30-Jun-2018

► Assessment of Local Development Fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	28-Aug-2015	23-Oct-2017	30-May-2018	30-Jun-2018

► Technical assistance units established in Mogadishu, Garowe, Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00



Date	28-Aug-2015	23-Oct-2017	30-May-2018	30-Jun-2018
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Overall Comments

Intermediate Results Indicators

▶ Contracting for Feasibility Studies and Institutional Assessments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	25-Oct-2015	23-Oct-2017	30-May-2018	30-Jun-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Restructuring History



Level 2 Approved on 06-Jun-2017 ,Level 2 Approved on 08-Dec-2017

Related Project(s)

P166591-Somali Urban Investment Planning Project Additional Financing
