



Special Financing Facility for Local Development (P156257)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 4 | ARCHIVED on 14-Nov-2017 | ISR30163 |

Implementing Agencies: Ministry of Finance, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:11-Jan-2016

Effectiveness Date:25-Jan-2016

Planned Mid Term Review Date:04-Sep-2017

Actual Mid-Term Review Date:17-Sep-2017

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>To support the construction and reconstruction of infrastructure and the development of public service delivery capacity in targeted areas of Somalia and support the Federal Government and Interim Administration capacity to respond to an eligible crisis or emergency.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Small-Scale Infrastructure:(Cost \$3.90 M)

Program Operations, Capacity Building, and Contingencies:(Cost \$2.10 M)

Emergency Contingency Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

An overview of achievements and key issues and actions for management attention are provided below. These are based on the project's Mid-term Review carried out 17-22 September and implementation progress since then.

- 1 . The MTR was held 19 months after project effectiveness (January 25, 2016). The project has disbursed US\$ 1.74 million out of a total allocation from the Somali Multi Partner Fund (MPF) of US\$ 6 million, representing a 30% disbursement rate as of September 25, 2017. The Project Implementation Unit (PIU) will scale up over the next month from managing four sub-projects (under Phase I) to potentially 12 sub-projects (under Phase II) as well as the drought response component and two prisons (financed bilaterally by Italy and Sweden through the UN. The SFF-LD will therefore grow from managing US\$ 3m to US\$ 12.8m.
- 2 . The mission confirmed that there has been considerable progress since May 2017. Phase I civil works in four urban areas (Baidoa, Jowhar, Kismayo, Mogadishu) with a total contract value of US\$ 3 million are near completion. Technical designs and bidding documents for Phase 2 civil works in 5 urban areas (Galkayo, Bandiradley, Burtinle, Garbaharey and Xudur) are at an advanced stage and procurement for these contracts are due to begin in the October 2017. The project is also at an advanced stage of procuring an NGO consortium for implementation of the US\$ 2.8 million drought component.
- 3 . The implementation progress represents tangible achievements for the Federal Government of Somalia (FGS) that are visible to communities and helps strengthen intergovernmental relationships between the FGS and Federal Member States (FMS).

Key Issues

Project extension. The MTR found that there has been a delay in implementation of Phase 1 (two times longer than originally estimated), Phase II will require at least another six months for implementation and the Drought Component is expected to be completed by April/May 2018. The current closing date of the project of December 31, 2017 is therefore being extended to August 31, 2018 to enable the completion of all project activities.

SFF-LD Drought response. Five districts have been selected for implementation of the drought response and an NGO consortium – Building Resilient Communities in Somalia (BRCiS) is being directly contracted to deliver these activities. The contract with BRCiS is expected to be in place by mid-November 2017. This would be the first time in Somalia that NGOs are contracted to the FGS for a government-led emergency response and is a model that can be replicated in the event of future emergencies.

Preparation for project scale up. As the project shifts from managing four sub-projects to 12 sub-projects, the UN financed prisons and the drought component, there are key improvements identified in project management, procurement processes and engineering which would help the PIU meet the demands of this scale up. The mission agreed that there could be small changes made in the designation of roles and responsibilities to better harness the skills across the PIU which are outlined in the attached aide memoire.

Financing for future phase. When SFF-LD was originally designed, it was envisaged that it would be a 'pilot phase' that could potentially be scaled up as a program of small-scale investments in social infrastructure across Somalia. However, for various reasons, it appears that potential donor financing under the MPF is not sufficient to include the SFF-LD in financing priorities going forward. The project will have to explore the availability of additional resources during the extension period by involving the Minister of Finance to solicit interest from both traditional and non-traditional donors and look at the possibility of using national resources (however limited). In parallel, the World Bank team will also engage the Bank's senior management to explore alternative possibilities for securing additional financing.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial



Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	66.00	1,000,000.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Comments

Subprojects are just being completed and the beneficiary figures are being calculated. This is why the figures are currently low.

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	51.00	27.00	51.00

► Financed sub-projects that are functioning/ delivering services to communities three months after completion (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Comments



Subprojects are just being completed now. The next ISR will have figures to populate for this indicator.

► Perceptions of Regional Administrations or federal government performance on sub-project activity (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Comments

The survey to collect this information is planned for after the subprojects have been completed.

► Sub-projects for which community/ or local authority engagement in post-project sustainability and/ or O&M plan is established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

► Beneficiaries under the activated crisis response component (#) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	TBD
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Overall Comments

Implementation of this component is expected to begin December 2017



Intermediate Results Indicators

▶ Local Project Oversight Committees established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	2.00	5.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

▶ Grievances registered related to project are addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

▶ Interim Regional Administrations accompanying project design and implementation (consultation, identification, procurement and implementation processes) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	2.00	5.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Comments

Hudur and Garbaharey Regional administration officials actively participated in the subproject process

▶ Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Comments



Road rehabilitation is still ongoing and expected to be completed soon.

► Sub-projects completed as planned and within budget (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Comments

To be completed when subprojects completed and handed over.

► Government officials participating in capacity building measures under the project (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	100.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Comments

Only training of PIU staff has been done so far. Capacity building for government officials has not yet commenced.



▶ Work days created for short term employment in the sub-projects (of which female) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	66.00	150.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

▲ Work days created for short term employment in the sub-projects for women (%) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017


▶ Specific POM for the contingency component (Component 3) has been adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	09-Nov-2015	17-Jun-2017	30-Oct-2017	29-Dec-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

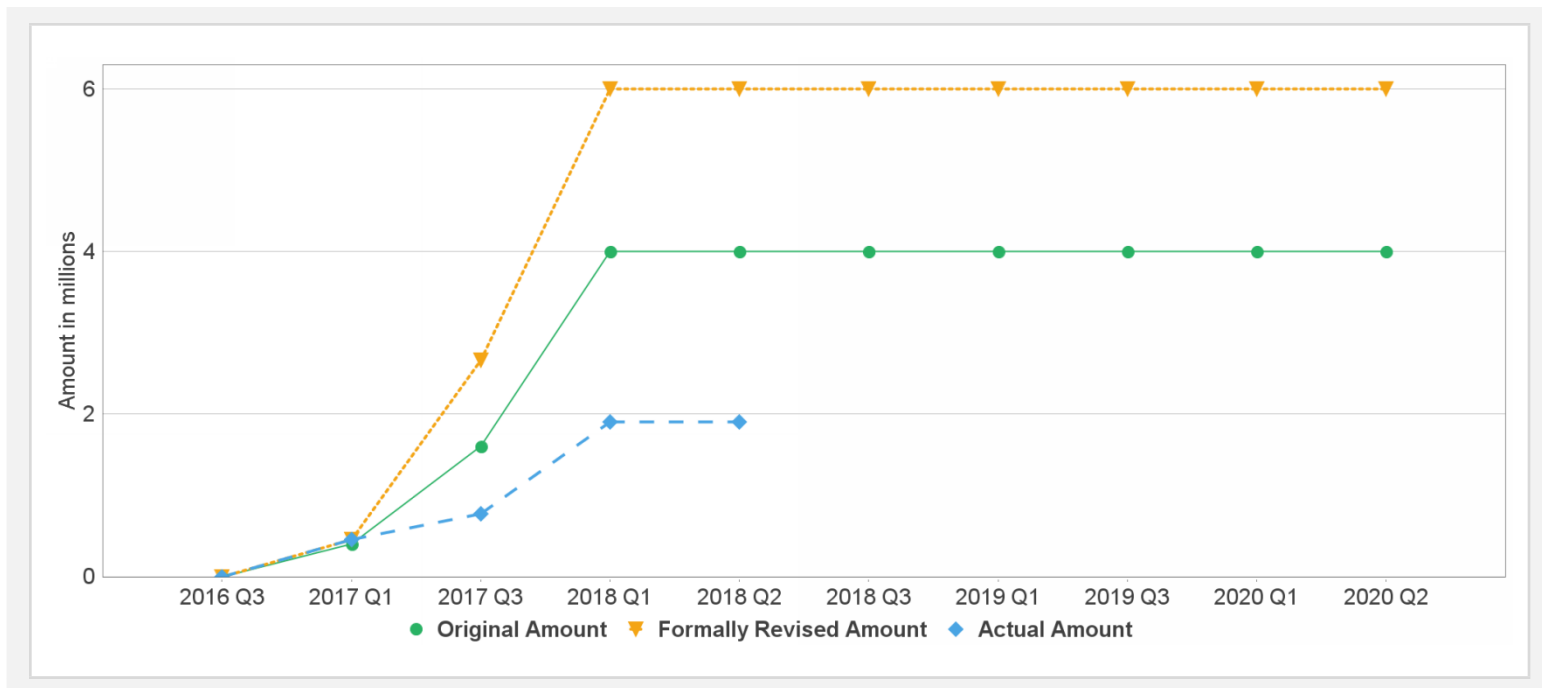
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156257	TF-A1715	Effective	USD	6.00	6.00	0.00	1.90	4.10	 32%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156257	TF-A1715	Effective	11-Jan-2016	25-Jan-2016	25-Jan-2016	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Sep-2016 ,Level 2 Approved on 10-Jul-2017

Related Project(s)

There are no related projects.