



Special Financing Facility for Local Development (P156257)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 6 | ARCHIVED on 06-Dec-2018 | ISR35055 |

Implementing Agencies: Ministry of Finance, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 11-Jan-2016

Effectiveness Date: 25-Jan-2016

Planned Mid Term Review Date: 04-Sep-2017

Actual Mid-Term Review Date: 17-Sep-2017

Original Closing Date: 31-Dec-2017

Revised Closing Date: 31-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the construction and reconstruction of infrastructure and the development of public service delivery capacity in targeted areas of Somalia and support the Federal Government and Interim Administration capacity to respond to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Small-Scale Infrastructure:(Cost \$3.90 M)

Program Operations, Capacity Building, and Contingencies:(Cost \$2.10 M)

Emergency Contingency Component:(Cost \$2.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

This ISR is being prepared based on a mission from Nov 20-22, 2018. The project is due to close on March 31, 2019 and has disbursed US\$ 4.2 million to date with an undisbursed balance of US\$ 1.8 million. The project has reached 1,117,077 beneficiaries to date, of which 236,123 were through the emergency response component.

Two subprojects were completed in Phase 1 (Baidoa and Jowhar district) and three subprojects were completed to date in Phase 2 (2 in Garbaharey and 1 in Burtinle district). Implementation of two Phase 2 subprojects have been delayed (secondary school construction in Xudur district and district administration building in Burtinle district) and the subprojects are expected to be completed before the project closing date.



There was cost savings across the Phase 2 projects which are being used to procure additional street lighting, furniture, IT equipment, solar panels etc. to make the subproject investments fully functional.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

To support the construction and reconstruction of infrastructure				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	552,000.00	880,954.00	400,000.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
Comments:	The project has exceeded the target number of beneficiaries by 480,954.			
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	50.00	50.00	51.00
▶ Financed sub-projects that are functioning/ delivering services to communities three months after completion (#) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	5.00	3.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019

To support the Federal Government and Federal Member State Government ability to respond to a crisis

►Beneficiaries under the activated crisis response component (#) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45,000	236,123	860,000
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
Comments:	The targets in this indicator were overestimated and did not consider the amount of funding that would be made available under the Contingent Emergency Response Component.			

To support public service delivery capacity

►Sub-projects for which community/ or local authority engagement in post-project sustainability and/ or O&M plan is established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	5.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
Comments:	This target is expected to be achieved by end of project - March 31, 2019.			
►Perceptions of Regional Administrations or federal government performance on sub-project activity (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
Comments:	The end-project beneficiary survey will provide data for this component.			

Intermediate Results Indicators by Components

Small-Scale Infrastructure

►Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.50	8.50	30.00



Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
Comments:	The end of project targets were overestimated during project design.			
►Sub-projects completed as planned and within budget (#) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	5.00	5.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
►Local Project Oversight Committees established (#) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	5.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
►Work days created for short term employment in the sub-projects (of which female) (#) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	211.00	516.00	150.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
Comments:	The end of project target has been exceeded as short term employment created by the Contingent Emergency Response Component has also been included.			
▲Work days created for short term employment in the sub-projects for women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	69.00	100.00	20.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019

Program Operations, Capacity Building, and Contingencies

►Grievances registered related to project are addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019

►Interim Regional Administrations accompanying project design and implementation (consultation, identification, procurement and implementation processes) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	5.00


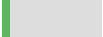


Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
► Government officials participating in capacity building measures under the project (#) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	100.00
Date	09-Nov-2015	24-May-2018	26-Nov-2018	31-Mar-2019
Comments:	Capacity building activities supported under this project have been limited resulting in the underachievement in this indicator.			

Emergency Contingency Component				
► Specific Project Operation Manual for the contingency component (Component 3) has been adopted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	09-Nov-2015	24-May-2018	24-May-2018	31-Mar-2019

Data on Financial Performance

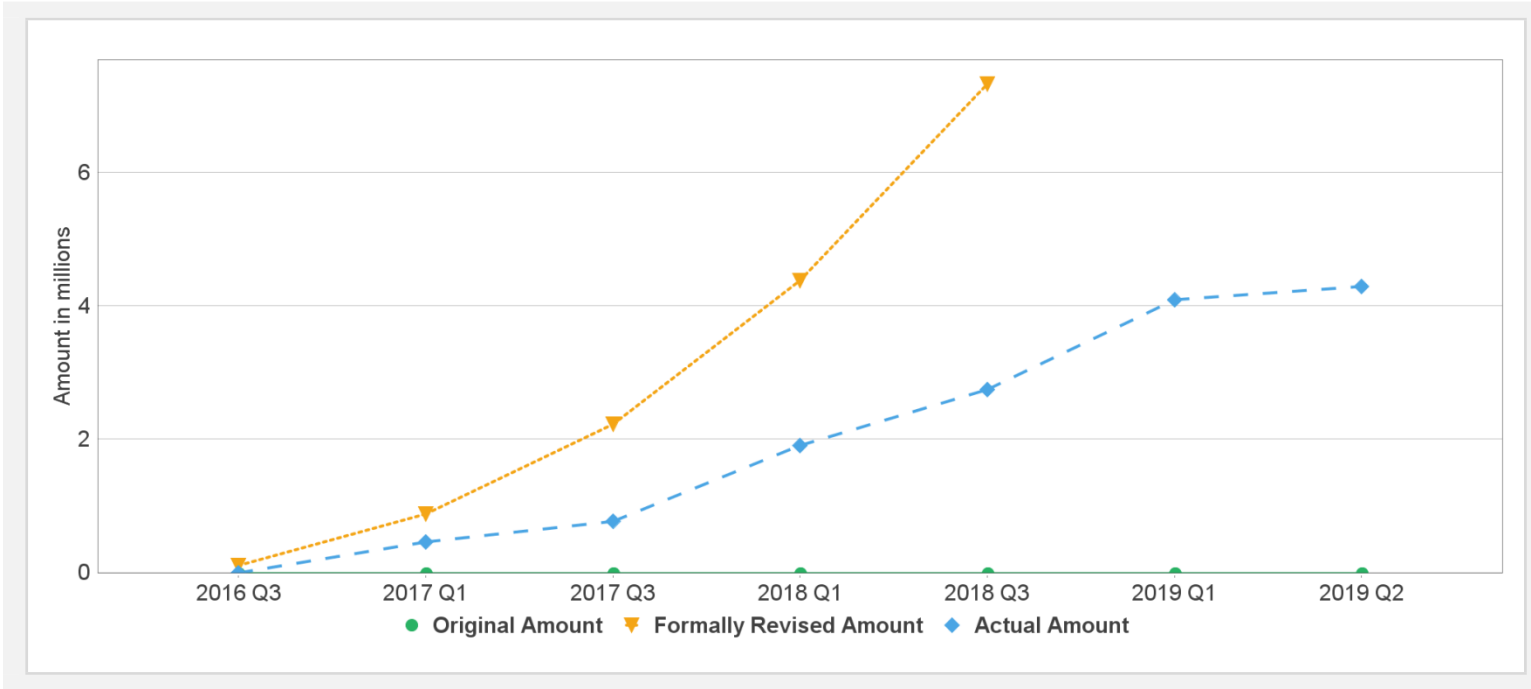
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156257	TF-A1715	Effective	USD	6.00	6.00	0.00	4.19	1.81	 70%
P156257	TF-A4904	Closed	USD	2.80	2.80	0.00	0.10	2.70	 4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156257	TF-A1715	Effective	11-Jan-2016	25-Jan-2016	25-Jan-2016	31-Dec-2017	31-Mar-2019
P156257	TF-A4904	Closed	12-Apr-2017	25-Jul-2017	25-Jul-2017	31-Dec-2017	31-Aug-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Sep-2016 ,Level 2 Approved on 10-Jul-2017 ,Level 2 Approved on 07-Nov-2017 ,Level 2 Approved on 21-Feb-2018 ,Level 2 Approved on 07-Aug-2018

Related Project(s)

There are no related projects.