



## Somali Urban Investment Planning (P150374)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 17-May-2016 | ISR23354 |

Implementing Agencies: Hargeisa Municipality, Mogadishu Municipality, Hargeisa Water Agency, Garowe Municipality

### Key Dates

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Bank Approval Date:04-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:14-Nov-2016

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To provide (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in southern Somalia, Puntland and Somaliland, and (ii) enhanced project preparation and implementation capacity of participating agencies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Mogadishu:(Cost \$1.73 M)

Garowe:(Cost \$0.98 M)

Hargeisa:(Cost \$1.03 M)

Cross-cutting Activities:(Cost \$1.83 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The Project was approved on February 3, 2016 and the Grant Agreements have been signed. The major consultancies to prepare the infrastructure works feasibility studies and to undertake institutional assessments have been signed. The Project's technical launch was held between April 12-14, 2016 in Nairobi. The Project is currently on track.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Low	--	● Substantial
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● High	--	● High
Other	● High	--	● High
Overall	● High	--	● High

## Results



### Project Development Objective Indicators

#### ► Institutional assessments of participating agencies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

#### ► Feasibility and preliminary design studies for specific urban investments: primary roads in Mogadishu and Garowe; secondary roads in Mogadishu; solid and liquid waste in Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

#### ► Assessment of Local Development Fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

#### ► Technical assistance units established in Mogadishu, Garowe, Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	28-Aug-2015	--	--	30-Jun-2017

Overall Comments

### Intermediate Results Indicators



▶ Contracting for Feasibility Studies and Institutional Assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	2.00
Date	25-Oct-2015	--	19-Apr-2016	30-Jun-2017

Overall Comments

Intermediate results have been achieved.

**Data on Financial Performance**

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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**Cumulative Disbursements**

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## Restructuring History

There has been no restructuring to date.

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## Related Project(s)

There are no related projects.

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