



Somali Urban Investment Planning (P150374)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 23-Mar-2017 | ISR27241 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:04-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:15-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>To provide (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in southern Somalia, Puntland and Somaliland, and (ii) enhanced project preparation and implementation capacity of participating agencies.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Mogadishu:(Cost \$1.73 M)

Garowe:(Cost \$0.98 M)

Hargeisa:(Cost \$1.03 M)

Cross-cutting Activities:(Cost \$1.83 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The BE Agreement with the Federal Government of Somalia was activated on 24 February 2016 and the corresponding RE Agreement became effective on 29 July 2016. This ISR is being prepared based on the recently completed second Implementation Support Mission for this project since effectiveness.

To date, under the BE Grant, draft Feasibility Studies for the infrastructure investments have been prepared by UNOPS/IPE Global/Apex in consultation with the Project Implementation Units (PIUs). USD 1.89m has been disbursed from the BE Grant for payment of consultant fees and travel expenses for activities associated with the implementation of feasibility and preliminary design studies for prioritized infrastructure activities as well as the Institutional Assessments and Institutional Strengthening Plans for implementing agencies. Under the RE Grant, the PIUs have been staffed with Project Coordinators, Finance, Procurement, Safeguards and M&E staff. Designated Accounts for the project have also been opened. To date, USD 640,000 has been disbursed from the RE Grant as a project advance to the three municipalities.

Due to the delayed start in project activities, the SUIPP may be extended at no cost beyond the current closing date of June 30, 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Low	● Substantial	● Low
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate



Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Low	● Low	● Low
Stakeholders	● High	● High	● High
Other	● High	● High	● High
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Institutional assessments of participating agencies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	28-Aug-2015	--	08-Mar-2017	30-Jun-2017

► Feasibility and preliminary design studies for specific urban investments: primary roads in Mogadishu and Garowe; secondary roads in Mogadishu; solid and liquid waste in Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	28-Aug-2015	--	08-Mar-2017	30-Jun-2017

► Assessment of Local Development Fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	28-Aug-2015	--	08-Mar-2017	30-Jun-2017

► Technical assistance units established in Mogadishu, Garowe, Hargeisa (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	28-Aug-2015	--	08-Mar-2017	30-Jun-2017

Overall Comments

The Feasibility Studies have been completed but work on the Preliminary Engineering Designs are still ongoing. PEDs are expected in April 2017.

Intermediate Results Indicators

▶ Contracting for Feasibility Studies and Institutional Assessments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	2.00
Date	25-Oct-2015	--	08-Mar-2017	30-Jun-2017

Overall Comments**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Restructuring History



There has been no restructuring to date.

Related Project(s)

There are no related projects.
