



Somali Urban Investment Planning (P150374)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 06-Nov-2017 | ISR30048 |

Implementing Agencies: Ministry of Finance, Ministry of Finance, Hargeisa Municipality, Mogadishu Municipality, Hargeisa Water Agency, Garowe Municipality

Key Dates

Key Project Dates

Bank Approval Date:04-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:01-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>To provide (i) an assessment of the feasibility of, and preliminary plans for, selected urban investment and institutional strengthening activities in southern Somalia, Puntland and Somaliland, and (ii) enhanced project preparation and implementation capacity of participating agencies.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Mogadishu:(Cost \$1.73 M)

Garowe:(Cost \$0.98 M)

Hargeisa:(Cost \$1.03 M)

Cross-cutting Activities:(Cost \$1.83 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The Bank Executed (BE) Agreement with the Federal Government of Somalia was activated on 24 February 2016 and the corresponding Recipient Executed (RE) Agreement became effective on 29 July 2016. The original project closing date of 30 June 2017 was extended to 31 December 2017 to allow outstanding project activities to be completed. This ISR is being prepared based on quarterly reports, reverse missions carried out in Nairobi and preparation missions for the follow on project from March - September 2017.

Feasibility Studies and Preliminary Engineering designs for all infrastructure investments in Mogadishu, Hargeisa and Garowe have been prepared by UNOPS/IPE Global/Apex in consultation with the three Project Implementation Units (PIUs). The cost savings under the UNOPS contract was used to prepare detailed designs and bidding for the secondary roads in Mogadishu as well as carry out the technical part of an urban assessment in Kismayo and Baidoa. USD 3.09m has been disbursed from the BE Grant for payment of consultant fees and travel expenses for activities associated with the implementation of feasibility and preliminary design studies for prioritized infrastructure activities as well as the Institutional Assessments and Institutional Strengthening Plans for implementing agencies. USD 1.51 million has been disbursed from the RE Grant for setting up of the PIUs. PIU staff (Project Coordinators; Finance, Procurement, Safeguards and M&E Specialists) have received training on financial management, procurement, monitoring and evaluation and social/environment safeguards. An outstanding balance of USD 640,000 remains in the RE Grant which will allow the project closing date to be extended.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Low	● Low	● Low
Stakeholders	● High	● High	● High
Other	● High	● High	● High
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Institutional assessments of participating agencies (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	--	1.00	1.00
Date	28-Aug-2015	--	23-Oct-2017	30-Jun-2017

► Feasibility and preliminary design studies for specific urban investments: primary roads in Mogadishu and Garowe; secondary roads in Mogadishu; solid and liquid waste in Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	1.00
Date	28-Aug-2015	08-Mar-2017	23-Oct-2017	30-Jun-2017

► Assessment of Local Development Fund (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	28-Aug-2015	08-Mar-2017	23-Oct-2017	30-Jun-2017

► Technical assistance units established in Mogadishu, Garowe, Hargeisa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	28-Aug-2015	08-Mar-2017	23-Oct-2017	30-Jun-2017

Overall Comments

Intermediate Results Indicators



▶ Contracting for Feasibility Studies and Institutional Assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	25-Oct-2015	08-Mar-2017	23-Oct-2017	30-Jun-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Restructuring History

Level 2 Approved on 06-Jun-2017

Related Project(s)

There are no related projects.