



## Somalia Urban Resilience Project (P163857)

AFRICA | Somalia | Social, Urban, Rural and Resilience Global Practice Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 05-Dec-2018 | ISR35054 |

Implementing Agencies: Ministry of Finance, Benadir Regional Administration, Garowe Municipality

### Key Dates

#### Key Project Dates

Bank Approval Date: 02-Aug-2018

Effectiveness Date: 18-Oct-2018

Planned Mid Term Review Date: 24-Feb-2020

Actual Mid-Term Review Date: --

Original Closing Date: 30-Sep-2021

Revised Closing Date: 30-Sep-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen public service delivery capacity at the sub-national level and support the reconstruction of key urban infrastructure in targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Mogadishu Municipality:(Cost \$6.50 M)

Garowe Municipality:(Cost \$2.50 M)

Contingent Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

### Implementation Status and Key Decisions

This ISR is being prepared based on a visit to Mogadishu from Nov 20-22nd, 2018 and discussions with the Project Implementation Units (PIUs) in Mogadishu and Garowe. This is the first ISR being filed since signing of the Grant Agreement on August 31, 2018 and the declaration of effectiveness on October 18, 2018.

The PIUs in both Mogadishu, Benadir Regional Administration (BRA) and Garowe, Puntland State were set up during the preparatory project – the Somali Urban Investment Planning Project (SUIPP) (P150374) and are fully staffed.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● High	--	● High
Other	● High	--	● High
Overall	● High	--	● High

## Results

### PDO Indicators by Objectives / Outcomes

To support the reconstruction of key urban infrastructure in targeted areas				
▶ People with access to all season roads within a 500 meter range (number, % female, % IDPs, % host communities) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	01-Aug-2018	--	26-Nov-2018	30-Sep-2021
▶ Beneficiaries satisfied that infrastructure met their needs (number, % female, % IDPs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Aug-2018	--	26-Nov-2018	30-Sep-2021

To strengthen public service delivery capacity at the sub-national level				
▶ Sub projects with post-construction community engagement/O&M plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Aug-2018	--	26-Nov-2018	30-Sep-2021

Value	0.00	--	0.00	23.00
Date	01-Aug-2018	--	26-Nov-2018	30-Sep-2021
<b>►People's satisfaction of the municipal government performance on road rehabilitation (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Aug-2018	--	26-Nov-2018	31-Aug-2021

### Overall Comments

The baseline data will be updated after the baseline survey is completed.

### Intermediate Results Indicators by Components

<b>Mogadishu Municipality</b>				
<b>►Person days of employment created (days, % female, % IDPs, % host communities) (Days, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	22,000.00
Date	01-Aug-2018	--	26-Nov-2018	30-Sep-2021
<b>►Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	01-Aug-2018	--	26-Nov-2018	30-Sep-2021
<b>►Project and Government staff formally trained (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	21-Jun-2018	--	26-Nov-2018	30-Sep-2021
<b>►Roads rehabilitated (Kilometers, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.50



Date	30-Jul-2018	--	26-Nov-2018	30-Sep-2021
<b>▾Roads rehabilitated - rural (Kilometers, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jul-2018	--	26-Nov-2018	30-Sep-2021
<b>▾Roads rehabilitated - non-rural (Kilometers, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.50
Date	30-Jul-2018	--	26-Nov-2018	30-Sep-2021

<b>Garowe Municipality</b>				
<b>▶Project and government staff formally trained (number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Aug-2018	--	26-Nov-2018	30-Sep-2021
<b>▶Person days of employment created (days,%female, %IDPs, %host communities) (Days, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18,000.00
Date	21-Jun-2018	--	26-Nov-2018	30-Sep-2021
<b>▶Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	21-Jun-2018	--	26-Nov-2018	30-Sep-2021
<b>▶Roads rehabilitated (Kilometers, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.40
Date	21-Jun-2018	--	26-Nov-2018	30-Sep-2021
<b>▾Roads rehabilitated - rural (Kilometers, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	0.00
Date	30-Jul-2018	--	26-Nov-2018	30-Sep-2021
<b>▲Roads rehabilitated - non-rural (Kilometers, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.40
Date	30-Jul-2018	--	26-Nov-2018	30-Sep-2021

## Data on Financial Performance

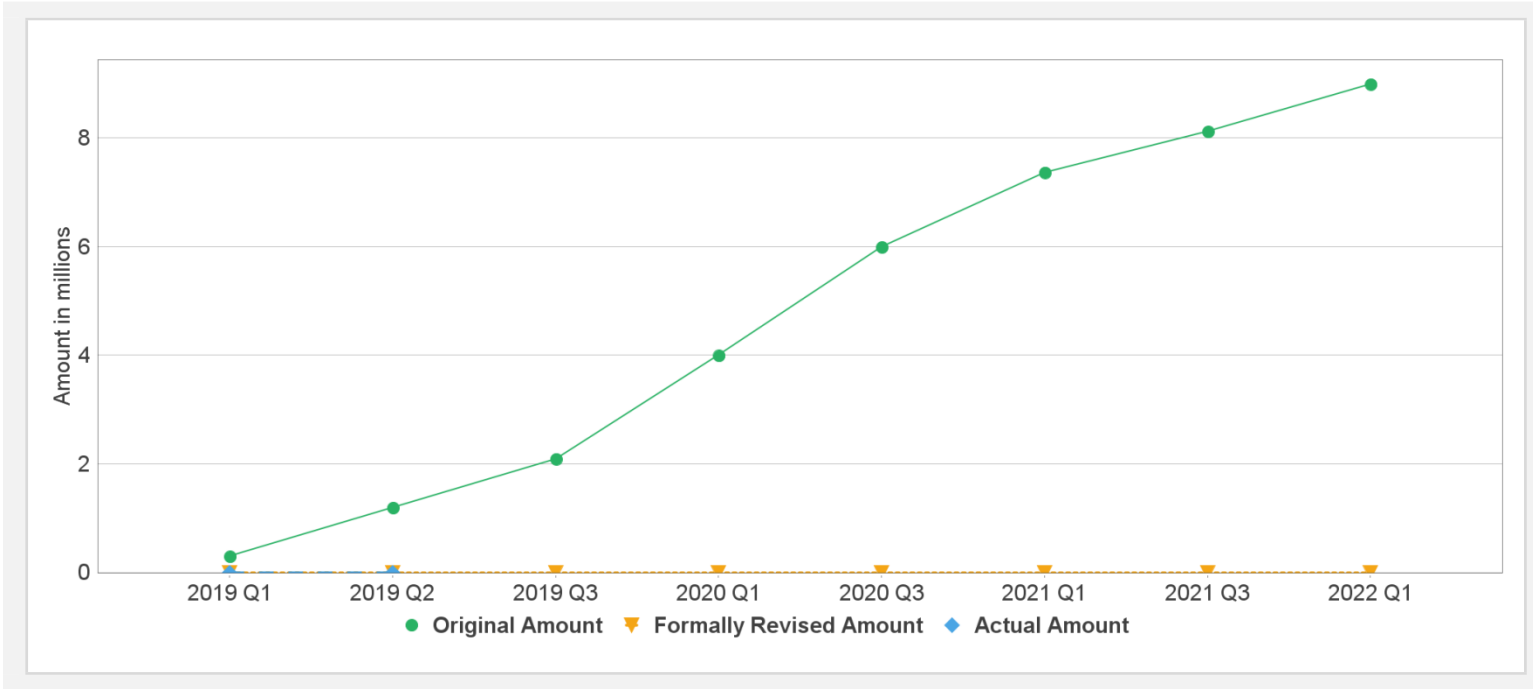
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163857	TF-A8112	Effective	USD	9.00	9.00	0.00	0.00	9.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163857	TF-A8112	Effective	02-Aug-2018	31-Aug-2018	18-Oct-2018	30-Sep-2021	30-Sep-2021

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.